

SERVICE COMMITTEE

August 13, 2024

The August 13, 2024 special Service Committee meeting was called to order at 5:00 p.m. in Council Chambers by Dale Rowe, Chairman. Service Committee members present were Aaron Korte, Dale Rowe, and Andy Voorheis.

Others present included: Kyle McColly, Mayor; Tom Karcher; and Sarah Bennett, Clerk.

The purpose of this meeting was to discuss a job posting for the Water Department and possible increases to sanitation rates.

A job posting for the Water Department was discussed.

A motion was made by Mr. Rowe, seconded by Mr. Korte, to authorize a job posting for an Operator I or Operator-in-Training position for the Water Department. Upon Voice Vote, all members voted Yes. The Chairman declared the motion carried.

Service Committee members reviewed an Account Detail Report provided by Mrs. Nickie Coppler, City Auditor.

Discussion was held regarding upcoming expenses for the Sanitation Department, as discussed at the August 5, 2024 Service Committee meeting, as follows: \$300,000.00 for a new garbage truck with a tipper arm, \$233,000.00 for tipper cans to possibly be provided at no cost to each residence within the City, and \$34,000.00 for building improvements at the street barn to house the new garbage truck.

Mayor McColly provided information on the increases in landfill charges in recent years.

Mayor McColly also noted that the cost of the tipper cans could be passed along to the consumer with a possible monthly charge for the can to be paid as part of their City utility bill until the can is paid in full.

A motion was made by Mr. Rowe, seconded by Mr. Voorheis, to recommend to City Council to approve the following increases in Sanitation fees as a non-emergency measure:

- Residential Sanitation Service (within the City) shall be increased from \$12.00 per month to \$16.00 per month;
- Residential Sanitation Service (outside the City) shall be increased from \$21.00 per month to \$28.00 per month;
- Commercial Sanitation Service shall be increased from \$13.00 per month to \$17.00 per month;
- | | |
|-------------------|----------------------------------|
| <u>Containers</u> | <u>Dump Charges Per Pick Up</u> |
| 1 yard | increase from \$8.00 to \$12.00 |
| 2 yard | increase from \$16.00 to \$24.00 |
| 3 yard | increase from \$24.00 to \$36.00 |
| 4 yard | increase from \$32.00 to \$48.00 |
| 6 yard | increase from \$48.00 to \$60.00 |
| 8 yard | increase from \$64.00 to \$72.00 |

Upon Voice Vote, Mr. Rowe and Mr. Voorheis voted Yes, Mr. Korte voted No. The Chairman declared the motion carried by a 2-1 vote.

Service Committee members agreed these rates will be reviewed annually along with the financial reports to determine if any further adjustments need to be made to the rates.

There being no further business, the Chairman declared the meeting adjourned.

Sarah J. Bennett, Clerk

Dale Rowe, Chairman